2023-2024	2024-2025	2025-2026
Purchase new van to replace Blue van ($38,000)	Replace HS Classroom Doors- ($)	Purchase new van to replace Silver van- ($)
New concrete- Ag sidewalk, south front steps, north & east parking lots ($11,000)	HS Lockers- Paint/New Hardware- ($)	Small Gym Repairs/Updates- ($)
New concrete- Greenhouse slab, Shot Put, Discus ($)	HS Bathroom Repairs/Updates- ($)	Multipurpose Room/Storm Shelter Repairs/Updates- ($)
Gravel- HS Parking Lot, Track, Elementary/ECC- ($)	Locker Room Repairs/Updates- ($)	HS Science Room- tear out lab tables- ($)
Window Decals/Safety Film- ($)	Storage Room added outside HS Hallway door (old Ag)- ($)	Reseal Elementary Classroom Windows- ($)
HVAC/Well Field- possible leaks/replace interior pipes- ($)	Bell/Emergency System updates- ($)	
Camera System updates- ($)	Building Updates/"Shamrock Pride"- ($)	
Replace missing gate on playground- ($)	Elementary Playground "fixes"- ($)	
Life Skills Classroom- Cabinets, Plumbing- ($)	New concrete- Elementary Entrance- ($)	
Finish Key Fobs Outside Entrances- (Safety Grant-$19,606)		
Replace Water Heater ($7,820)		

2026-2027	2027-2028	"BIG" Projects
Overhang at Elementary & ECC doors- ($)	Furniture Updates- ($)	Pave ECC/Day Care Parking Lot/Drop Off
HS Gym Bleachers- Stain or Update East side- ($)	Interactive Flat Panels replaced- ($)	Track Concession Stand/Restrooms
HS Gym- Stage Mat updated- ($)	Flooring in classrooms replaced- Elementary- ($)	Replace roof on ECC

- Completed/In Progress

	Vehicles
	Mileage as of November 1, 2023
Bus #1	Purchased August 2017- 94,621 miles
Bus #2	Purchased August 2017- 92,188 miles
Bus #3	Purchased August 2017- 101,333 miles
Bus #4	Purchased August 2017- 70,370 miles
Bus #5	Purchased May 2022- 13,243 miles
Blue Van	202,597 miles
Silver Van	171,875 miles
Suburban	71,117 miles